

ARTICLE 10 APPROPRIATE FOR THE FY2024 COMMUNITY PRESERVATION COMMITTEE OPERATING BUDGET AND CPA PROJECTS

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the FY2024 Community Preservation budget and, pursuant to the recommendations of the Community Preservation Committee, to appropriate from the Community Preservation Fund, or to reserve amounts in the Community Preservation Fund for future appropriations; for the debt service on previously authorized financing; for the administrative expenses of the Community Preservation Committee for FY2024; for the acquisition, creation and preservation of open space; for the acquisition, preservation, rehabilitation and restoration of historic resources; for the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; for the acquisition, creation, preservation and support of community housing; and for the rehabilitation or restoration of open space and community housing that is acquired or created with moneys from the Community Preservation Fund; to appropriate funds for such projects and determine whether the money shall be provided by the tax levy, or from estimated Community Preservation Act surcharges and the state match for the upcoming fiscal year, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Select Board at the request of the Community Preservation Committee)

FUNDS REQUESTED:

- a. Stone Building Design and Repairs- \$400,000
- b. Munroe Center for the Arts- \$6,635,191
- c. Hancock-Clarke Barn Restoration- \$118,419
- d. Archives and Record Management- \$35,000
- e. First Parish Church Clock Restoration- \$12,000
- f. East Village Clock at Follen Church Restoration- \$9,600
- g. Willard's Woods Site Improvements- \$1,211,675
- h. Whipple Hill Trail Repair, Fire Access- \$300,000
- i. Lincoln Park Field Improvements including Lighting- \$3,391,500
- j. Park and Playground Improvements, Bridge School- \$285,000
- k. Park and Playground Improvements, Justin Park- \$155,000
- l. Public Grounds Irrigation Improvements- \$200,000
- m. Transforming Trees into Art, Birds of New England- \$22,000
- n. Affordable Housing Trust Funding- \$1,500,000
- o. LexHAB Property Acquisition Prefunding- \$400,000
- p. LexHAB Rehabilitation/Preservation and Installation of Solar Panels- \$345,125
- q. Projected Debt Service- \$1,788,900
- r. Administrative Budget-\$150,000

DESCRIPTION: This article requests that Community Preservation funds and other funds as necessary, be appropriated for the projects recommended by the Community Preservation Committee and for administrative costs.