

Town of Lexington

Motion

2018 Annual Town Meeting

ARTICLE 16 APPROPRIATE FOR MUNICIPAL CAPITAL PROJECTS AND EQUIPMENT

MOTION: That the following amounts to be appropriated for the following capital improvements and that each amount be raised as indicated:

- a) Hydrant Replacement Program - \$150,000 for the replacement of fire hydrants and all incidental cost related thereto, and that to meet this appropriation \$75,000 be appropriated from Water Fund Retained Earnings and \$75,000 be appropriated from the General Fund unreserved fund balance;
- b) Storm Drainage Improvements and NPDES Compliance - \$340,000 for constructing and reconstructing storm drains and all incidental costs related thereto, and that to meet this appropriation \$340,000 be appropriated from the General Fund unreserved fund balance;
- c) Comprehensive Watershed Stormwater Management Study and Implementation and Easements - \$390,000 to fund watershed storm management projects and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; and that to meet this appropriation \$390,000 be appropriated from the General Fund unreserved fund balance;
- d) Townwide Culvert Replacement - \$390,000 for the repair and replacement of culverts, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; and that to meet this appropriation \$390,000 be appropriated from the General Fund unreserved fund balance;
- e) That this article be indefinitely postponed;
- f) That this article be indefinitely postponed;
- g) Sidewalk Improvements - \$800,000 for rebuilding and repaving existing sidewalks, and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$800,000 under M.G.L. Chapter 44, Section 7, or any other enabling authority. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount;
- h) Equipment Replacement - \$1,069,500 for the cost of department equipment for the Department of Public Works and all incidental costs related thereto, and that to meet this appropriation \$30,000 be appropriated from the Water Fund Retained Earnings and the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$1,039,500 under M.G.L. Chapter 44, Section 7, or any other enabling authority. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount;

- i) Townwide Signalization Improvements - \$1,100,000 for the replacement of traffic and pedestrian signals and related roadway work and expenses incidental thereto, and that to meet this appropriation \$2,162.39 be appropriated from the unexpended proceeds voted under Article 15L of the warrant for the 2008 Annual Town Meeting, \$10,971.97 be appropriated from the unexpended proceeds voted under Article 19B of the warrant for the 2009 Annual Town Meeting, \$742.60 be appropriated from the unexpended proceeds voted under Article 10A of the warrant for the 2011 Annual Town Meeting, \$238.81 be appropriated from the unexpended proceeds voted under Article 10F of the warrant for the 2011 Annual Town Meeting, \$138.60 be appropriated from the unexpended proceeds voted under Article 12G of the warrant for the 2012 Annual Town Meeting, \$9,033.75 be appropriated from the unexpended proceeds voted under Article 14L of the warrant for the 2013 Annual Town Meeting, \$831.70 be appropriated from the unexpended proceeds voted under Article 13B of the warrant for the 2014 Annual Town Meeting, \$980.17 be appropriated from the unexpended proceeds voted under Article 18C of the warrant for the 2015 Annual Town Meeting, \$4.78 be appropriated from the unexpended proceeds voted under Article 15H of the warrant for the 2016 Annual Town Meeting, \$1,416.23 be appropriated from the unexpended proceeds voted under Article 16I of the warrant for the 2017 Annual Town Meeting, and that the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$1,073,479 under M.G.L. Chapter 44, Section 7, or any other enabling authority. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount;
- j) Pelham Road Sidewalk and Roadway Improvements and Easements - \$1,400,000 for sidewalk and roadway improvements related to Pelham Road, and to take by eminent domain, purchase or otherwise acquire any fee, easement, or other interest in land necessary therefor; and to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$1,400,000 under M.G.L. Chapter 44, Section 7, or any other enabling authority. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount;
- k) Street Improvements - \$2,600,00 for road reconstruction, repairs and resurfacing by the Department of Public Works and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor, and that to meet this appropriation \$2,600,000 be raised in the tax levy, and authorize the Town to accept and expend any additional funds provided or to be provided by the Commonwealth of Massachusetts through the Massachusetts Department of Transportation;
- l) Hartwell Area TMOD Plan Update - \$50,000 to update the Traffic Mitigation Plan for the Hartwell Avenue Transportation Management Overlay District, and to meet this appropriation \$50,000 be appropriated from the Transportation Management Overlay District Stabilization Fund;
- m) Transportation Mitigation - \$100,000 for the Transportation Safety Group for certain traffic and pedestrian safety related improvements and to evaluate and develop construction cost estimates for future capital requests and to fund the design and construction of smaller scale safety related

projects, and that to meet this appropriation \$100,000 be appropriated from the General Fund unreserved fund balance;

- n) Municipal Technology Improvement Program - \$200,000 computer equipment, and that to meet this appropriation \$200,000 be appropriated from the General Fund unreserved fund balance;
- o) Application Implementation - \$390,000 for Town software applications and related costs and for the acquisition and installation of vehicle sensors and the trackers for DPW vehicles, and to meet this appropriation \$390,000 be appropriated from the General Fund unreserved fund balance
- p) Network Core Equipment Replacement - \$350,000 for equipment to the Town's core voice and data network, and to meet this appropriation \$350,000 be appropriated from the General Fund unreserved fund balance;
- q) Police Radio Console Equipment Replacement - \$370,000 for the replacement of the radio console and equipment in the Public Safety Dispatch Center, and that to meet this appropriation \$370,000 be appropriated from the General Fund unreserved fund balance.

(REVISED 4/20/2018)