

Town of Lexington

Motion

2019 Annual Town Meeting

ARTICLE 20

APPROPRIATE FOR PUBLIC FACILITIES CAPITAL PROJECTS

MOTION: That the following amounts be appropriated for the following capital improvements to public facilities and that each amount be raised as indicated:

- a) Public Facilities Bid Documents - \$100,000 for professional services to produce design development, construction documents, and bid administration services for capital projects, and that to meet this appropriation \$100,000 be appropriated from the General Fund unreserved fund balance;
- b) Facility and Site Improvements - \$451,740 for building flooring programs, school paving and sidewalk program, and school traffic safety improvements, and that to meet this appropriation \$451,740 be appropriated from the General Fund unreserved fund balance;
- c) Municipal Building Envelopes and Systems - \$203,865 to fund extraordinary repairs to the foundation and original drainage system of the Town Office Building, and that to meet this appropriation \$203,865 be raised in the tax levy;
- d) School Building Envelope and Systems Program - \$233,448 to perform annual prioritized extraordinary repairs and modifications to school buildings and systems, and that to meet this appropriation \$233,448 be appropriated from the General Fund unreserved fund balance;
- e) LHS Field House Track Resurfacing - \$250,000 to resurface the indoor track located in the Lexington High School Field House, and that to meet this appropriation \$250,000 be appropriated from the General Fund unreserved fund balance;
- f) Public Facilities Mechanical Electrical System Replacements - \$605,000 for replacement of HVAC and electrical systems that have exceeded their useful life, and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$605,000 under M.G.L. Chapter 44, Section 7, or any other enabling authority. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount;
- g) Westview Cemetery Facility Construction - \$2,800,000 be appropriated for the construction of a new administration and maintenance building located at the Westview Cemetery, including the costs of demolition, architectural and engineering services, original equipment, furnishings, landscaping, paving, and other site improvements incidental or related to such construction, and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$2,800,000 under M.G.L. Chapter 44, Section 7, or any other enabling authority. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in

accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and

- h) Cary Library Children's Room Renovation Design - \$100,000 for a feasibility study for renovating the Children's Room in the Cary Library, and that to meet this appropriation \$100,000 be appropriated from the General Fund unreserved fund balance.

(3/15/19)