

**ARTICLE 14****APPROPRIATE THE FY2020 COMMUNITY PRESERVATION COMMITTEE  
OPERATING BUDGET AND CPA PROJECTS**

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the FY2020 Community Preservation budget and, pursuant to the recommendations of the Community Preservation Committee, to appropriate from the Community Preservation Fund, or to reserve amounts in the Community Preservation Fund for future appropriations; for the debt service on previously authorized financing; for the administrative expenses of the Community Preservation Committee for FY2020; for the acquisition, creation and preservation of open space; for the acquisition, preservation, rehabilitation and restoration of historic resources; for the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; for the acquisition, creation, preservation and support of community housing; and for the rehabilitation or restoration of open space and community housing that is acquired or created with moneys from the Community Preservation Fund; to appropriate funds for such projects and determine whether the money shall be provided by the tax levy, or from estimated Community Preservation Act surcharges and the state match for the upcoming fiscal year, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen at the request of the Community Preservation Committee)*

**FUNDS REQUESTED:**

- a) Conservation Land Acquisition- TBD
- b) Willard's Woods Site Improvements- \$138,273
- c) Archives & Records Management/Records Conservation & Preservation- \$20,000
- d) Battle Green Master Plan- Phase 3- \$253,394
- e) 9 Oakland Street- Renovation and Adaptive Re-Use- \$70,000
- f) Athletic Field Complex at Minuteman Regional Vocational Technical School - TBD
- g) Old Reservoir Bathhouse Renovation - \$620,000
- h) Park Improvements- Hard Court Resurfacing- \$70,000
- i) Park Improvements- Athletic Fields- \$435,000 *(subject to reduction if (f) is fully funded)*
- j) Playground Replacement Program- Bridge- \$302,000
- k) LexHAB- Preservation, Rehabilitation, and Restoration of Affordable Housing- \$99,700
- l) CPA Debt Service- \$3,094,680
- m) Administrative Budget- \$150,000

**DESCRIPTION:** This Article requests that Community Preservation funds and other funds, as necessary, be appropriated for the projects recommended by the Community Preservation Committee, the debt service on previously authorized projects, and for administrative costs.