

- i) That \$435,000 be appropriated for Park Improvements- Athletic Fields, and to meet this appropriation \$435,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- j) That \$302,000 be appropriated for Playground Replacement Program- Bridge, and to meet this appropriation \$302,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- k) That \$99,700 be appropriated for LexHAB- Preservation, Rehabilitation, and Restoration of Affordable Housing, and to meet this appropriation \$99,700 be appropriated from the Community Housing Reserve of the Community Preservation Fund;
- l) That \$3,094,680 be appropriated for CPA Debt Service and related costs and to meet this appropriation \$365,800 be appropriated from the Open Space Reserve of the Community Preservation Fund, \$560,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund and \$2,168,880 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund; and
- m) That \$150,000 be appropriated for the Administrative Expenses and all other necessary and proper expenses of the Community Preservation Committee for FY2020 and to meet this appropriation \$150,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund.

(3/15/19)