

Town of Lexington
Motion
2022 Annual Town Meeting

ARTICLE 21 AMEND FY2022 OPERATING, ENTERPRISE AND CPA BUDGETS

MOTION:

- a) That the following adjustments be made to the following line items for the FY2022 budget as approved under Article 4 of the 2021 Annual Town Meeting:

Line Item	Program	From	To
2510	Reserve Fund	\$ 750,000	\$ 924,000
8500	Town Clerk Personal Services	\$ 404,181	\$ 422,892
8500	Town Clerk Expenses	\$ 98,250	\$ 123,988

and further, that to meet this appropriation \$44,449 be appropriated from the General Fund unreserved fund balance, and \$174,000 be transferred from the Recreation Enterprise Fund.

- b) That the following adjustments be made to the estimated receipts reserved for FY2022 as recommended by the Community Preservation Committee, and approved under Article 10 of the 2021 Annual Town Meeting:

	From	To
For the acquisition, creation and preservation of open space	\$ 743,000	\$ 822,026
For the acquisition, preservation, rehabilitation and restoration of historic resources	\$ 743,000	\$ 822,026
For the acquisition, creation, preservation and support of community housing	\$ 743,000	\$ 822,026
To the Unbudgeted Reserve	\$ 5,201,000	\$ 5,754,183

(03/15/2022)