



Town of Lexington

Annual Town Meeting 2022

Article 21: Amend FY2021 Operating, Enterprise and CPA Budgets

This is an annual article that allows adjustments to be made to the current fiscal year (FY2022) appropriations.

In March 2022 the Appropriation Committee and Select Board approved a Reserve Fund transfer for \$174,000 to allow the Recreation Department to proceed with drainage improvements at the Pine Meadows Golf Course in order to prevent flooding and damage to the Clubhouse. This article seeks to make an equal transfer \$174,000 back to the Reserve Fund (i.e. General Fund) from the Recreation Enterprise fund balance, so the work is essentially paid for with Recreation Funds.

Second, this seeks to increase Town Clerk personnel services and expense line items to cover costs for holding a town-wide referendum to exclude the debt service for a new Police Station from the provisions of Proposition 2½. The debt exclusion vote is expected in June 2022.

Lastly, this article will increase the revenue allocated into the Open Space, Community Housing, Historic Resource and Unbudgeted reserves of the Community Preservation Fund. The increase in reserved revenues reflects the actual increase in State matching funds for FY 2022. The actual State match was 45.5% of CPA surcharge receipts compared to the 30% that was originally estimated for FY2022.

The Select Board unanimously supports passage of Article 21.