

Town of Lexington

Motion

2022 Annual Town Meeting

ARTICLE 16

APPROPRIATE FOR PUBLIC FACILITIES CAPITAL PROJECTS

- MOTION:** That the following amounts be appropriated for the following capital improvements to public facilities and that each amount be raised as follows:
- a) Public Facilities Bid Documents - \$100,000 for professional services to produce design development, construction documents, and bid administration services for capital projects and all incidental costs related thereto, and that to meet this appropriation \$100,000 be appropriated from the General Fund unreserved fund balance;
 - b) Facility and Site Improvements - \$295,000 for building flooring programs, school paving and sidewalk improvement programs, and school traffic safety improvements and all incidental costs related thereto, and that to meet this appropriation \$295,000 be appropriated from the General Fund unreserved fund balance;
 - c) Public Facilities Mechanical/Electrical System Replacements - \$787,000 for replacement of HVAC and electrical systems that have exceeded their useful life, and that to meet this appropriation \$787,000 be appropriated from the General Fund unreserved fund balance;
 - d) Municipal Building Envelopes and Associated Systems - \$219,540 for extraordinary repairs and modifications to municipal buildings and systems, and that to meet this appropriation \$219,540 be raised in the tax levy;
 - e) Townwide Roofing Program - \$428,000 for roof replacements and repairs, including the payment of all costs incidental or related thereto; and that to meet this appropriation, \$428,000 be appropriated from the General Fund unreserved fund balance;
 - f) School Building Envelopes and Associated Systems - \$251,400 for extraordinary repairs and modifications to school buildings and systems, and that to meet this appropriation \$251,400 be appropriated from the General Fund unreserved fund balance;
 - g) High School Equipment Emergency Funds - \$500,000 for extraordinary repairs and modifications to building systems and equipment at Lexington High School, and all incidental costs related thereto, and that to meet this appropriation the Treasurer, with the approval of the Select Board, is authorized to borrow \$500,000 under M.G.L. Chapter 44, Section 7(1), or any other enabling authority;
 - h) Town Pool Water Heater Replacement - \$31,000 for design and engineering of a replacement for the water heater for the sinks and showers at the Town Pool facility, and all incidental costs related thereto, and that to meet this appropriation \$31,000 be appropriated from the General Fund unreserved fund balance.

(Revised 03/29/2022)