

Town of Lexington

Motion

2022 Annual Town Meeting

**ARTICLE 10 APPROPRIATE THE FY2023 COMMUNITY PRESERVATION COMMITTEE
OPERATING BUDGET AND CPA PROJECTS**

MOTION: That the Town hear and act on the report of the Community Preservation Committee on the FY2023 Community Preservation budget and, pursuant to the recommendations of the Community Preservation Committee, take the following actions:

That the Town reserve for appropriation the following amounts from estimated FY2023 receipts as recommended by the Community Preservation Committee:

1. \$813,600 for the acquisition, creation and preservation of open space;
2. \$813,600 for the acquisition, preservation, rehabilitation and restoration of historic resources;
3. \$813,600 for the acquisition, creation, preservation and support of community housing;
and
4. \$5,695,200 to the Unbudgeted Reserve.

And further, that the Town make appropriations from the Community Preservation Fund and other sources as follows:

- a) That \$20,000 be appropriated for Archives and Records Management, and to meet this appropriation \$20,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund;
- b) That \$155,000 be appropriated for Wright Farm Barn Stabilization, and to meet this appropriation \$155,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund;
- c) That \$28,175 be appropriated for West Farm Meadow Preservation, and to meet this appropriation \$28,175 be appropriated from the Open Space Reserve of the Community Preservation Fund;
- d) That \$1,459,591 be appropriated for Playground Improvements - Poured-in-Place Surfaces, and to meet this appropriation \$1,459,591 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- e) That \$680,000 be appropriated for the renovation of the Center Playground Bathrooms and Maintenance Building, and all incidental costs related thereto; and to meet this appropriation \$680,000 be appropriated from the Undesignated Fund Balance of the Community Preservation Fund;

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- f) That \$2,500,000 be appropriated for Park Improvements - Hard Court Resurfacing at the center recreation complex, including basketball and tennis courts, and to meet this appropriation \$2,500,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- g) That \$200,000 be appropriated for Park and Playground Improvements at Kinneens Park, and to meet this appropriation \$200,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- h) That \$250,000 be appropriated for Park Improvements - Fiske Athletic Field, and to meet this appropriation \$250,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- i) That \$100,000 be appropriated to create a Lincoln Park Master Plan, and to meet this appropriation \$100,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- j) That \$234,000 be appropriated for the preservation and rehabilitation of LexHAB affordable housing units, and to meet this appropriation \$234,000 be appropriated from the Community Housing Reserve of the Community Preservation Fund;
- k) That this article be indefinitely postponed;
- l) That \$160,790 be appropriated for Lexington Housing Authority - Vynebrooke Village Preservation, and to meet this appropriation \$160,790 be appropriated from the Community Housing Reserve of the Community Preservation Fund;
- m) That \$1,935,635 be appropriated for CPA Debt Service and related costs, and to meet this appropriation \$324,500 be appropriated from the Open Space Reserve of the Community Preservation Fund, \$773,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund, and \$838,135 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund; and
- n) That \$150,000 be appropriated for the Administrative Expenses and all other necessary and proper expenses of the Community Preservation Committee for FY2023 and to meet this appropriation \$150,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund.

(Revised 3/21/2022)