

Project	Article	Fiscal Year	Historic Resources	Open Space	Community Housing	Recreation	Admin	FY Total (CPA Appropriations)	CPA TOTAL
FY07									
Bedford St Fire Station Renovations	28c	2007	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Police Station Renovations	28g	2007	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cary Hall Vault Environmental Controls	28i	2007	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Open Space and Recreation Plan/ Admin	25	2007	\$0.00		\$0.00	\$0.00	\$25,000.00		
Historic Structures Report- Hancock									
Clarke House	4a	2007	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Lexington Depot- Elevator Project	4b	2007	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cary Vault Shelving	4c	2007	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
FISCAL YEAR TOTALS			\$389,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$414,000.00	
CPA TOTALS			\$389,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00		\$414,000.00
FY08									
Center Playfields Drainage Engineering Study	26a	2008	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00		
Historic Preservation at Ye Old Burial Ground	26b	2008	\$367,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fire Monitoring at Lexington's Historic Houses	26c	2008	\$18,120.00	\$0.00	\$0.00	\$0.00	\$0.00		
New Boiler and Oil tank/ Buckman Tavern	26d	2008	\$10,685.00	\$0.00	\$0.00	\$0.00	\$0.00		
Comprehensive Cultural Resources Survey	26e	2008	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Greeley Village Window Replacement	26f	2008	\$0.00	\$0.00	\$228,404.00	\$0.00	\$0.00		
Stone Building Historic Structures Report	26g	2008	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cary Hall Restoration and Rehabilitation	26h	2008	\$147,130.00	\$0.00	\$0.00	\$0.00	\$0.00		
Tourism Signs	26i	2008	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00		
Douglas House Rehabilitation	26j	2008	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00		
West Lexington Greenway Corridor	26k	2008	\$0.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00		
Muzzey High Condo Association	26l	2008	\$26,750.00	\$0.00	\$26,750.00	\$0.00	\$0.00		
Administrative Expenses	26m	2008	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
FISCAL YEAR TOTALS			\$721,045.00	\$62,500.00	\$555,154.00	\$102,500.00	\$50,000.00	\$1,491,199.00	
CPA TOTALS			\$1,110,045.00	\$62,500.00	\$555,154.00	\$102,500.00	\$75,000.00		\$1,905,199.00
FY09									
Survey and Define Affordable Housing Assistance Program	9a	2009	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00		
Belfry Hill Tree Restoration	9b	2009	\$9,850.00	\$0.00	\$0.00	\$0.00	\$0.00		
Hancock-Clarke House Restoration	9c	2009	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Old Reservoir Management	9d	2009	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00		
Vynebrook Village Window Replacement	9e	2009	\$0.00	\$0.00	\$158,686.00	\$0.00	\$0.00		
Archive Record Management and Conservation	9f	2009	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00		

Parker Manor Condo Purchase	9g	2009	\$0.00	\$0.00	\$652,800.00	\$0.00	\$0.00		
Harrington Preschool Playground	9i	2009	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00		
School Admin Building	9j	2009	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Town Office Complex Building Envelope	9k	2009	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
East Lexington Fire Station	9l	2009	\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00		
ADA Accessible Bathrooms/ Signage for TOB	9m	2009	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOB Use Study and Renovation Design	9n	2009	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Munroe School Fire Prevention System	9q	2009	\$579,550.00	\$0.00	\$0.00	\$0.00	\$0.00		
Administrative Expenses + Overrun	9r 7	2009	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00		
Land Purchase/ Goodwin Property	5	2009	\$0.00	\$181,517.00	\$0.00	\$0.00	\$0.00		
Harrington Preschool Playground	6	2009	\$0.00	\$0.00	\$0.00	\$35,135.00	\$0.00		
FISCAL YEAR TOTALS			\$1,961,900.00	\$181,517.00	\$836,486.00	\$165,135.00	\$75,000.00	\$3,220,038.00	
CPA TOTALS			\$3,071,945.00	\$244,017.00	\$1,391,640.00	\$267,635.00	\$150,000.00		\$5,125,237.00
FY10									
Center Playfields Drainage Study	11a	2010	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00		
Storm Water Mitigation at the Old Res and Marrett Rd	11b	2010	\$0.00	\$0.00	\$0.00	\$569,000.00	\$0.00		
Pond/ Drainage Improvements to Pine Meadows GC	11c	2010	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00		
Archives and Record Management	11d	2010	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Town Offices Building Renovation	11f	2010	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Police Station Space Needs Study	11g	2010	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Stone Building Renovation	11h	2010	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fire Headquarters Renovation and Redesign	11i	2010	\$29,700.00	\$0.00	\$0.00	\$0.00	\$0.00		
Greeley Village Roof Replacement	11j	2010	\$0.00	\$0.00	\$320,828.00	\$0.00	\$0.00		
Munroe Tavern Historic Structures Needs Assessment	11k	2010	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
LexHAB purchase of three properties	11l	2010	\$0.00	\$0.00	\$845,000.00	\$0.00	\$0.00		
Administrative Expenses	11n	2010	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00		
Land Purchase off Vine Street (Leary Property)	12	2010	\$10,000.00	\$2,153,100.00	\$600,000.00	\$0.00	\$0.00		
Busa Land Acquisition	6A 6B 5A	2010	\$0.00	\$4,068,498.00	\$250,502.00	\$0.00	\$0.00		
Administrative Overrun	7	2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
FISCAL YEAR TOTALS			\$494,700.00	\$6,221,598.00	\$2,016,330.00	\$839,000.00	\$150,000.00	\$9,721,628.00	
CPA TOTALS			\$3,566,645.00	\$6,465,615.00	\$3,407,970.00	\$1,106,635.00	\$300,000.00		\$14,846,865.00
FY11									
Minuteman Bikeway Preservation	8a	2011	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00		
Stormwater Mitigation Old Res/ Marrett Road	8b	2011	\$0.00	\$0.00	\$0.00	\$190,047.00	\$0.00		
Center Playfields Drainage Study	8c	2011	\$0.00	\$0.00	\$0.00	\$875,173.00	\$0.00		
Greeley Village Siding Replacement	8d	2011	\$0.00	\$0.00	\$386,129.00	\$0.00	\$0.00		
Vynebrook Village Drainage	8e	2011	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00		
LexHAB Purchase of Two Units	8f	2011	\$0.00	\$0.00	\$695,000.00	\$0.00	\$0.00		
Archives and Record Management	8g	2011	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00		

Cary Library Archives Preservation	8h	2011	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cary Memorial Building Improvements	8i	2011	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cary Memorial Building Signage	8j	2011	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Municipal Building Envelope	8k	2011	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Town Office Building Renovation	8l	2011	\$1,185,000.00		\$0.00	\$0.00	\$0.00	\$0.00	
Cary Memorial/TOB HVAC Controls	8m	2011	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Police Station Ventilation System	8n	2011	\$31,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Muzzey Senior Center Improvement Study	8o	2011	\$45,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
White House Historic Structures Report	8p	2011	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Stone Building Exterior Stabilization	8q	2011	\$202,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Munroe Tavern Capital Improvements	8r	2011	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Cultural Resources Survey	8s	2011	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Battle Green Master Plan	8t	2011	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cotton Farm Land Purchase	9	2011	\$0.00	\$3,857,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative Expenses	8v	2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
Cotton Farm Legal Fees	5b	2011	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Totals			\$2,356,033.00	\$4,066,000.00	\$1,091,129.00	\$1,225,220.00	\$150,000.00	\$8,888,382.00	
CPA TOTALS			\$5,922,678.00	\$10,531,615.00	\$4,499,099.00	\$2,331,855.00	\$450,000.00		\$23,735,247.00
FY12									
Supplemental Funding for Library Archives Preservation	7a	2011	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Archives and Record Management	8a	2012	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
East Lexington Fire Doors Replacement	8b	2012	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
LexHAB set-aside funds for housing acquisition	8d	2012	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	
Battle Green Monument Restoration	8e	2012	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Battle Green Master Plan Implementation- Phase I	8f	2012	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Center Playfields Drainage Implementation - Phase II	8g	2012	\$0.00	\$0.00	\$0.00	\$911,863.00	\$0.00	\$0.00	
Vynebrook Village Drainage Improvements- Phase II	8i	2012	\$0.00	\$0.00	\$364,800.00	\$0.00	\$0.00	\$0.00	
Administrative Expenses	8l	2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
FISCAL YEAR TOTALS			\$345,000.00	\$0.00	\$814,800.00	\$911,863.00	\$150,000.00	\$2,221,663.00	
CPA TOTALS			\$6,267,678.00	\$10,531,615.00	\$5,313,899.00	\$3,243,718.00	\$600,000.00		\$25,956,910.00
FY13									
Archives and Records Management	8a	2013	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Paint Mine Barn Preservation	8b	2013	\$34,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Muzzey Senior Center Upgrades	8c	2013	\$561,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cary Memorial Building Upgrades	8d	2013	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Center Playfields Drainage Implementation- Phase III	8e	2013	\$0.00	\$0.00	\$0.00	\$605,718.00	\$0.00	\$0.00	
Battle Green Master Plan Implementation	8f	2013	\$143,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
LexHAB set-aside for housing acquisition	8g	2013	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	

Buckman Tavern- Historic Structures Report	8h	2013	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Historical Society- Historic Records Preservation	8i	2013	\$77,268.00	\$0.00	\$0.00	\$0.00	\$0.00		
Greeley Village Accessible Housing Project	8j	2013	\$0.00	\$0.00	\$810,673.00	\$0.00	\$0.00		
Administrative Expenses	8m	2013	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00		
Wright Farm Property Purchase	9	2013	\$0.00	\$3,109,000.00	\$0.00	\$0.00	\$0.00		
FISCAL YEAR TOTALS			\$1,107,401.00	\$3,109,000.00	\$1,260,673.00	\$605,718.00	\$150,000.00	\$6,232,792.00	
CPA TOTALS			\$7,375,079.00	\$13,640,615.00	\$6,574,572.00	\$3,849,436.00	\$750,000.00		\$32,189,702.00
FY14									
Community Center Purchase	2a	2014	\$7,390,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Site, survey, legal and related expenses	2c	2014	\$147,500.00	\$0.00	\$0.00	\$0.00	\$0.00		
Marrett Rd design and engineering	14n	2014	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Archives and Record Management	8a	2014	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Conservation Restriction Enforcement Funds	8b	2014	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00		
Cary Memorial Building Upgrades	8c	2014	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Park and Playground Improvements	8f	2014	\$0.00	\$0.00	\$0.00	\$147,500.00	\$0.00		
Park Improvements- Athletic Fields	8g	2014	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00		
Lincoln Park Field Improvements	8h	2014	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00		
Lexington Center Pocket Park Design and Ancillary Costs	8i	2014	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00		
Meriam Hill Preservation Project	8j	2014	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Moon Hill National Register Nomination Project	8k	2014	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Greeley Village Front Doors	8l	2014	\$0.00	\$0.00	\$172,734.00	\$0.00	\$0.00		
ACROSS Lexington Pedestrian/ Bicycle Route System	8n	2014	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
Buckman Tavern Restoration and Renovation	8o	2014	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Administrative Expenses	8q	2014	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00		
Renovations to Buildings at 39 Marrett Road (Community Center)	5	2014	\$2,846,184.00	\$0.00	\$0.00	\$0.00	\$0.00		
FISCAL YEAR TOTALS			\$11,712,684.00	\$51,500.00	\$172,734.00	\$362,500.00	\$150,000.00	\$12,449,418.00	
CPA TOTALS			\$19,087,763.00	\$13,692,115.00	\$6,747,306.00	\$4,211,936.00	\$900,000.00		\$44,639,120.00
FY15									
Cary Memorial Building Upgrades	2	2015	\$8,241,350.00	\$0.00	\$0.00	\$0.00	\$0.00		
Amend Article 5 of STM, Renovations to Community Center	3	2015	\$2,951,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Visitor Center- Design Phase	8b	2015	\$59,332.00	\$0.00	\$0.00	\$0.00	\$0.00		
Hastings Park Gazebo Renovations	8c	2015	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Inventory Forms for Listed Buildings	8d	2015	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Battle Green Streetscape Improvements	8e	2015	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Vynebrook Village Renovations	8f	2015	\$0.00	\$0.00	\$300,551.00	\$0.00	\$0.00		
LexHAB set-aside funds for Busa acquisition	8g	2015	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00		

Lincoln Park Field Improvements	8h	2015	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00		
Park and Playground Improvements	8i	2015	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00		
Park Improvements- Athletic Fields	8j	2015	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00		
Park Improvements- Hard Court Resurfacing	8k	2015	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00		
Parker Meadow Accessible Trail	8l	2015	\$0.00	\$0.00	\$0.00	\$34,500.00	\$0.00		
Administrative Budget	8n	2015	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00		
Land Acquisition- off Concord Ave	3	2015	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00		
Amend Article 5 of STM, Renovations to Community Center	10	2015	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
FISCAL YEAR TOTALS			\$11,969,682.00	\$220,000.00	\$1,050,551.00	\$484,500.00	\$150,000.00	\$13,874,733.00	
CPA TOTALS			\$31,057,445.00	\$13,912,115.00	\$7,797,857.00	\$4,696,436.00	\$1,050,000.00		\$58,513,853.00
FY16									
Original CPA Community Center Renovation appropriation- \$2,846,184. Amendment 1- \$5,797,184 (new CPA total) Amendment 2- \$6,297,184 (new CPA total)			Center Renovations counted the amended total (\$5,797,184) instead of the difference between new appropriation and original appropriation (\$2,951,000). FY15 total reduced by the difference (\$2,846,184). Actual total listed though FY15 (\$33,983,629) reduced by \$2,846,184 and \$35,000 added to account for supplemental Cary archive appropriation that was not added between FY10-11.			Discrepancy in amounts between FY10-11. Actual amount appropriated was \$1,225,220. Report only reflects \$731,176. FY15 total reflects the \$494,044 difference.			
Cary Memorial Sidewalks	4	2016	\$194,200.00	\$0.00	\$0.00	\$0.00	\$0.00		
Conservation Meadow Preservation Program	8a	2016	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00		
Parker's Revenge Site Restoration	8b	2016	\$36,790.00	\$0.00	\$0.00	\$0.00	\$0.00		
First Parish Church Restoration Historic Structure Report	8c	2016	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cary Memorial Building Records Center Shelving	8d	2016	\$75,398.00	\$0.00	\$0.00	\$0.00	\$0.00		
Battle Green Streetscape Improvements	8e	2016	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Community Center Sidewalk Design	8f	2016	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Community Center Preservation Restriction Endowment	8h	2016	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Park and Playground Improvements	8i	2016	\$0.00	\$0.00	\$0.00	\$68,000.00	\$0.00		
Park Improvements- Athletic Fields	8j	2016	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00		
Park and Playground ADA Accessibility Study	8k	2016	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00		
Park Improvements- Hard Court Resurfacing	8l	2016	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00		
Lincoln Park Field Improvements	8m	2016	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00		

Minuteman Bikeway Culvert Rehabilitation	8n	2016	\$0.00	\$0.00	\$0.00	\$290,000.00	\$0.00		
Grain Mill Alley Design Funds	8o	2016	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00		
Minuteman Bikeway Wayfinding Signs	8p	2016	\$0.00	\$0.00	\$0.00	\$39,000.00	\$0.00		
Lower Vine Brook Paved Recreation Path Construction	8q	2016	\$0.00	\$0.00	\$0.00	\$369,813.00	\$0.00		
Administrative Expenses	8s	2016	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00		
Property Purchase- 241 Grove Street	9	2016	\$0.00	\$299,007.00	\$318,993.00	\$0.00	\$0.00		
Property Improvements- 241 Grove Street	5 STM	2016	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00		
FISCAL YEAR TOTALS			\$561,388.00	\$325,407.00	\$518,993.00	\$1,222,813.00	\$150,000.00	\$2,778,601.00	
CPA TOTALS			\$31,618,833.00	\$14,237,522.00	\$8,316,850.00	\$5,919,249.00	\$1,200,000.00		\$61,292,454.00
FY17									
Munroe Center for the Arts Window Study	8b	2017	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
LACS Parsons Gallery Lighting Renovation	8c	2017	\$24,280.00	\$0.00	\$0.00	\$0.00	\$0.00		
Keeler Farm Community Housing Acquisition	8e	2017	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00		
Greeley Village Rear Door and Porch Replacement	8f	2017	\$0.00	\$0.00	\$263,250.00	\$0.00	\$0.00		
Wright Farm Barn Needs Assessment and Feasibility Study	8g	2017	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00		
Antony Park Construction	8h	2017	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00		
Minuteman Bikeway Wayfinding Signs	8i	2017	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00		
Town Pool Renovation Design and Engineering	8j	2017	\$0.00	\$0.00	\$0.00	\$166,000.00	\$0.00		
Park Improvements- Hard Court Resurfacing	8k	2017	\$0.00	\$0.00	\$0.00	\$61,000.00	\$0.00		
Granite Forest Pocket Park Construction at Lincoln Park	8l	2017	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00		
Park Improvements- Athletic Fields	8m	2017	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00		
Park and Playground Improvements	8n	2017	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00		
Grain Mill Alley Design Implementation	8o	2017	\$0.00	\$127,838.00	\$0.00	\$0.00	\$0.00		
Administrative Budget	8q	2017	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00		
FISCAL YEAR TOTALS			\$54,280.00	\$162,838.00	\$448,250.00	\$632,000.00	\$150,000.00	\$1,447,368.00	
CPA TOTALS			\$31,673,113.00	\$14,400,360.00	\$8,765,100.00	\$6,551,249.00	\$1,350,000.00		\$62,739,822.00
FY18									
Interpretive Signage Project	10a	2018	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00		
Parker's Revenge Interpretive and Public Education Signage and Displays	10b	2018	\$41,350.00	\$0.00	\$0.00	\$0.00	\$0.00		
Greeley Village Rear Door and Porch Supplemental Request	10c	2018	\$0.00	\$0.00	\$56,712.00	\$0.00	\$0.00		
Affordable Units Preservation- Judge's Way	10d	2018	\$0.00	\$0.00	\$1,048,000.00	\$0.00	\$0.00		

Willard's Woods and Wright Farm Meadow Preservation	10e	2018	\$0.00	\$40,480.00	\$0.00	\$0.00	\$0.00		
Cotton Farm Conservation Area Improvements	10f	2018	\$0.00	\$301,300.00	\$0.00	\$0.00	\$0.00		
Wright Farm Supplemental Funds	10g	2018	\$0.00	\$87,701.00	\$0.00	\$0.00	\$0.00		
Munroe School Window Restoration	10i	2018	\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Park Improvements- Athletic Fields	10l	2018	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00		
Town Pool Renovation	10m	2018	\$0.00	\$0.00	\$0.00	\$2,154,350.00	\$0.00		
Park and Playground Improvements	10n	2018	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00		
Administrative Budget	10p	2018	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00		
FISCAL YEAR TOTALS			\$754,750.00	\$429,481.00	\$1,104,712.00	\$2,339,350.00	\$150,000.00	\$4,778,293.00	
CPA TOTALS			\$32,427,863.00	\$14,829,841.00	\$9,869,812.00	\$8,890,599.00	\$1,500,000.00		\$67,518,115.00
FY19									
Community Center Sidewalk	10b	2019	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Archives & Records Management	10c	2019	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
9 Oakland Street- Renovation	10d	2019	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Public Grounds Irrigation Improvements	10e	2019	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00		
Playground Replacement Program- Bowman	10f	2019	\$0.00	\$0.00	\$0.00	\$302,000.00	\$0.00		
Athletic Facility Lighting	10g	2019	\$0.00	\$0.00	\$0.00	\$975,000.00	\$0.00		
Center Track & Field Reconstruction	10h	2019	\$0.00	\$0.00	\$0.00	\$2,829,000.00	\$0.00		
Old Reservoir Bathhouse Design	10i	2019	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00		
Lowell St/Farmview Affordable Housing Supplemental Funds	10j	2019	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00		
Administrative Budget	10l	2019	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00		
FISCAL YEAR TOTALS			\$585,000.00	\$0.00	\$1,400,000.00	\$4,221,000.00	\$150,000.00	\$6,356,000.00	
CPA TOTAL			\$33,012,863.00	\$14,829,841.00	\$11,269,812.00	\$13,111,599.00	\$1,650,000.00		\$73,874,115.00
FY20									
Conservation Land Acquisition	14a	2020		\$275,000.00					
Willard's Woods Site Improvements	14b	2020				\$138,273.00			
Archives & Records Management	14c	2020	\$20,000.00						
Battle Green Master Plan Phase-3	14d	2020	\$253,394.00						
9 Oakland Street- Renovation	14e	2020	\$70,000.00						
Old Reservoir Bathhouse Renovation	14g	2020				\$620,000.00			
Park Improvements-Hard Court Resurfacing	14h	2020				\$70,000.00			
Park Improvements- Athletic Fields	14i	2020				\$435,000.00			
Playground Replacement Program - Bridge	14j	2020				\$302,000.00			
LexHAB- Preservation, Rehabilitation, and Restoration of Affordable Housing	14k	2020			\$99,700.00				
Administrative Budget	14m	2020					\$150,000.00		
FISCAL YEAR TOTALS			\$343,394.00	\$275,000.00	\$99,700.00	\$1,565,273.00	\$150,000.00	\$2,433,367.00	
CPA TOTALS			\$33,356,257.00	\$15,104,841.00	\$11,369,512.00	\$14,676,872.00	\$1,800,000.00		\$76,307,482.00
FY21									
Archives and Records Management	10a	2021	\$20,000.00						

Restoration of Margaret, Lady of Lexington Painting	10b	2021	\$9,000.00						
Battle Green Master Plan- Phase 3	10c	2021	\$317,044.00						
Daisy Wilson Meadow Preservation	10e	2021		\$22,425.00					
Wright Farm Site Access Planing and Design	10f	2021		\$69,000.00					
Athletic Facility Lighting	10g	2021				\$450,000.00			
Park Improvements- Hard Court Resurfacing- Valley Tennis Courts	10h	2021				\$100,000.00			
Park and Playground Improvements- Sutherland Park	10i	2021				\$95,000.00			
Park Improvements- Athletic Fields- Harrington, Bowman and Franklin Fields	10j	2021				\$370,000.00			
Parker Meadow Accessible Trail Construction	10k	2021				\$551,026.00			
Lexington HA- Greeley Village Community Center Preservation	10l	2021			\$130,000.00				
LexHAB- 116 Vine Street Design Funds	10m(1)	2021			\$75,000.00				
Administrative Budget	10o	2021					\$150,000.00		
Land Acquisiton- Highland Ave	7STM	2021		\$3,560,000.00					
FISCAL YEAR TOTALS			\$346,044.00	\$3,651,425.00	\$205,000.00	\$1,566,026.00	\$150,000.00	\$5,918,495.00	
CPA TOTALS			\$33,702,301.00	\$18,756,266.00	\$11,574,512.00	\$16,242,898.00	\$1,950,000.00		\$82,225,977.00
FY22									
Community Center Mansion Sidewalk & P	10a	2022	\$110,000.00						
Park & Playground Improvements- South	10b	2022				\$170,000.00			
Park Improvements- Athletic Fielfs- Muzzle	10c	2022				\$155,000.00			
Playground Enhancements- Pour-in-Place	10d	2022				\$150,000.00			
Administrative Budget	10f	2022					\$150,000.00		
Park & Playground Improvements- Suther	6a STM	2022				\$75,000.00			
Parker Meadow Supplemental	6b STM	2022				\$235,750.00			
Old Reservoir Bathhouse	6c STM	2022				\$0.00			
FISCAL YEAR TOTALS			\$110,000.00			\$785,750.00	\$150,000.00	\$1,045,750.00	
CPA TOTALS			\$33,812,301.00	\$18,756,266.00	\$11,574,512.00	\$17,028,648.00	\$2,100,000.00		\$83,271,727.00
FY23									
Archives and Records Management	10a	2023	\$20,000.00						
Wright Farm Barn Stabilization	10b	2023	\$155,000.00						
West Farm Meadow Preservation	10c	2023		\$28,175.00					
Playground Improvements- PIP	10d	2023				\$1,459,591.00			
Center Playground Bathrooms	10e	2023				\$680,000.00			
Park Improvements- Hard Court	10f	2023				\$2,500,000.00			
Park Improvements- Kinneens Park	10g	2023				\$200,000.00			
Park Improvements- Athletic Fields- Fiske	10h	2023				\$250,000.00			
Licoln Park Master Plan	10i	2023				\$100,000.00			
LexHAB- Restoriation Preservation	10j	2023			\$234,000.00				
LexHab- 116 Vine- I'PD	10k	2023							
LHA- Vynebrooke	10l	2023			\$160,790.00				
Administrative Budget	10n	2023					\$150,000.00		
			\$175,000.00	\$28,175.00	\$394,790.00	\$5,189,591.00	\$150,000.00	\$5,937,556.00	
			\$33,987,301.00	\$18,784,441.00	\$11,969,302.00	\$22,218,239.00	\$2,250,000.00		\$89,209,283.00