



Town of Lexington - FY2023-27 CPA Project

Project Name: Community Park Master Plan - Lincoln Park **Date:** 9/14/21
Project ID: Rec-CPA-6 **Department:** Recreation & Community Programs **Revised:**
Submitted by: Melissa Battite **Phone:** (781) 698-4801 **Email:** v

Description of Project:

The Recreation Committee requests \$100,000 in FY2023 to complete a master plan of Lincoln Park. The results of the master plan will provide a strategic road map for implementing improvements, enhancements, and upgrades at Lincoln Park in upcoming years.

Justification/Benefit:

Lincoln Park was identified in the 2020 Community Needs Assessment as being one of two Community Parks in Lexington (the Center Recreation Complex is the other Community Park). With numerous active and passive recreation opportunities available, Lincoln Park is a crown jewel of the Town's recreation infrastructure. The park features three synthetic turf multi-purpose fields (one lighted), one Little League field, one softball field, an ages 2-12 playground, the Teresa and Roberta Lee Fitness/Nature Path, the Granite Forest, a picnic area with two shade structures, and public restrooms, among other amenities and attractions.

The FY2023-FY2027 5-Year Capital Plan reflects the possibility of six (6) capital improvement projects occurring simultaneously and/or in back-to-back years during this timeframe. This all-inclusive master plan will incorporate the findings in the 2020 Community Needs Assessment and bring together the goals of the many uses of the park through the Lincoln Park-Sub Committee, Recreation Committee, Conservation Commission, and community stakeholders. The end result will be a coordinated, holistic approach when implementing future capital improvement projects at Lincoln Park.

Impact if Not Completed:

If the master plan is not completed, then the upcoming capital improvement projects may not capture all of the upgrades and enhancements desired by the community.

Timeframe:

FY2023

Replacement Frequency:

15 years

Basis for Cost Projections:

Based on cost estimates for similar feasibility studies and master plans.

Stakeholders: Residents, Non-Residents, Recreation & Community Programs, Recreation Committee, Lincoln Park Sub-Committee, Conservation Commission, DPW, Lexington Public Schools, Youth and Adult League programs

Operating Budget Impact:

If this request is not approved, then the master plan would need to be funded through the Department's Enterprise Fund.

Funding Source: CPA

Prior Authorizations: None.

Funding Request:

	FY2023	FY2024	FY2025	FY2026	FY2027
Site Acquisition					
Design/Engineer	\$ 90,000				
Project Management					
Construction					
Equipment					
Contingency	\$ 10,000				
Totals	\$ 100,000	\$ —	\$ —	\$ —	\$ —
CPA Amount	\$ 100,000	\$ —	\$ —	\$ —	\$ —