



Town of Lexington - FY2023-27 CPA Project

Program Name: Park Improvements - Hard Court Surfaces

Date: 8/13/07

Program ID: Rec-CPA-3 **Department:** Recreation & Community Programs

Revised: 9/14/21

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Description of Capital Program:

The Recreation Committee requests \$2,500,000 in FY2023 to renovate the Farias Basketball Courts and Gallagher Tennis Courts. The project will include the construction of post tension court surfaces for basketball and tennis/pickleball. In addition to new courts, the project will provide new fencing, athletic equipment, storage shed, shelter, site amenities (park and player benches, receptacles, etc.), tennis practice backboards, and signage.

The Farias Basketball Courts, which consists of two full-size basketball courts and seven basketball hoops, were last resurfaced in 2008. The Gallagher Tennis Courts, which currently consists of ten tennis courts and four pickleball courts, were constructed in 2000 and these courts have been resurfaced twice since then, most recently in 2016. The tennis practice boards were installed in 2006 and due to enhancements in technology over the years, the new tennis practice boards will be made from a material that will greatly reduce the noise level that is currently being generated. Due to the extensive use that they receive, a complete reconstruction of the the courts and the installation of new practice boards will be needed.

Goals of Capital Program:

The hard court resurfacing program includes resurfacing, painting, and striping the hard court surfaces at Recreation facilities. These facilities include neighborhood Basketball Courts, Center Track and Courts at the Center Recreation Complex, Clarke Middle School, Adams, and Valley. Over the past 20 years, the Town has supported and invested in an upgrading of the Town's recreation infrastructure. The hard court resurfacing program is a program for hard surface athletic facilities which include basketball, tennis, track and the skate park. The program will include resurfacing and painting the hard court surfaces and installing new posts, backboards, nets and rims at Recreation facilities. It is important to maintain these valuable assets in the community to ensure their usability and the safety of the users. It is important to maintain the Town's recreation infrastructure.

Impact if Not Maintained:

The impact of not approving the request is a deterioration of the athletic facilities and unsafe conditions for the residents in the community.

Major Spending over Past 5 Years:

In FY2016, the basketball courts at Marvin Park and Sutherland Park were resurfaced. In FY2017, the basketball courts at Kinneens Park and Rindge Park were resurfaced. In FY2020, the basketball and tennis courts at Adams Park were resurfaced and the tennis courts were lined for pickleball. In FY2021, the Valley Tennis Courts were resurfaced and lined for pickleball. A total of \$331,000 was appropriated for these four projects.

Work Currently Underway:

The resurfacing, painting, and restriping of the Valley Tennis Courts has been completed. Additionally, at the recommendation of the 2017 ADA Compliance Study, the parking area will be paved. The existing overgrown stone dust path will also be paved to reduce the need for maintenance and the areas at and around the bench and trash receptacle will be maintained as well.

Planned Spending for Next 5 Years:

None.

Basis for Cost Projections:

The cost estimate is based on similar past projects and was provided in September 2021. The cost estimate is provided in then-year dollars (FY2023 request in FY2023 dollars).

Stakeholders: Neighborhood Families and Residents, Lexington Public Schools, Recreation & Community Programs, Recreation Committee, DPW, Youth and Adult Sports Programs.

Operating Budget Impact:

Failure to maintain the infrastructure will result in higher repair costs and/or complete reconstruction.

Funding Source: CPA

Prior Authorizations:

Town Meeting	Description	Authorized	Expended	Encumbered	Remaining	Returned
2014/8k	Park Improvements - Hard Court Resurfacing	\$ 85,000	\$ 85,000	\$ —	\$ —	\$ —
2015/8l	Park Improvements - Hard Court Resurfacing	\$ 55,000	\$ 54,999	\$ —	\$ —	\$ 1
2016/8k	Park Improvements - Hard Court Resurfacing	\$ 61,000	\$ 59,959	\$ —	\$ —	\$ 1,041
2019/14h	Park Improvements - Hard Court Resurfacing	\$ 70,000	\$ 63,985	\$ 1,739	\$ 4,276	\$ —
2020/10h	Park Improvements - Hard Court Resurfacing	\$ 100,000	\$ 38,279	\$ 2,933	\$ 58,789	\$ —
Totals		\$ 371,000	\$ 302,222	\$ 4,672	\$ 63,065	\$ 1,042

**Data current as of October 22, 2021.*

Funding Request:

	FY2023	FY2024	FY2025	FY2026	FY2027
Design/Engineer	\$ 100,000				
Construction	\$ 1,755,000				
Equipment	\$ 450,000				
Contingency	\$ 195,000				
Totals	\$ 2,500,000	\$ —	\$ —	\$ —	\$ —
CPA Amount	\$ 2,500,000	\$ —	\$ —	\$ —	\$ —