



Town of Lexington - FY2025-29 CPA Project

Project Name: Lincoln Park Fitness Stations Equipment

Date: 10/19/2023

Project ID: Rec-CPA-5 **Department:** Recreation & Community Programs

Revised:

Submitted by: Peter Coleman

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Description of Project:

The Recreation Committee requests \$160,000 in FY2025 to upgrade and replace the equipment at the fitness stations at Lincoln Park.

Justification/Benefit:

When Lincoln Park was completely renovated back in 2003, fifteen (15) fitness stations were installed along the Teresa and Roberta Lee Fitness/Nature Path. The nature path is one of the gems of the park as evidenced by the fact that the equipment has been frequently used by park goers over the years. Due to its deteriorating condition, the time has come for the equipment to be replaced so that fitness enthusiasts can continue to enjoy the benefits that this equipment provides for years to come.

Impact if Not Completed:

If this request is not completed, the equipment will continue to deteriorate and at some of the fitness stations and removal of the equipment will be needed.

Timeframe:

2025.

Replacement Frequency:

20 years.

Basis for Cost Projections:

Based on cost estimates for similar purchases of fitness equipment.

Stakeholders: Residents and Non-Residents, Recreation & Community Programs, Recreation Committee, Lincoln Park Sub-Committee.

Operating Budget Impact:

If this request is not approved, then these items would need to be purchased out of the Department's operating budget.

Funding Source: CPA, possible Grant/Gift/Trust

	Open Space	Historic Resources	Recreation Land	Community Housing
Definitions	Land to protect existing future well fields, aquifers and recharge areas, watershed land, agricultural land, grasslands, fields, forest land, fresh water marshes and other wetlands, stream, lake and pond frontage, lands to protect scenic vistas, land for wildlife or nature preserve and land for recreational use.	Building, structure, vessel, real property, document or artifact listed on the state register of historic places or determined by the local historic preservation commission to be significant in the history, archeology, architecture or culture of the town.	Land for active or passive recreational use including, but not limited to, the use of land for community gardens, trails and adult sports, and the use of land as a park, playground or athletic field. Does not include use of land for a gymnasium or similar structure.	Housing for low and moderate income individuals and families, including low or moderate income seniors.
Acquisition	Yes	Yes	Yes	Yes
Creation	Yes	No	Yes	Yes
Preservation	Yes	Yes	Yes	Yes
Support	No	No	No	Yes
Rehab and Restoration	Yes, if acquired with CP funds	Yes	Yes	Yes, if acquired with CP funds

Prior Authorizations: None

Funding Request:

	FY2025	FY2026	FY2027	FY2028	FY2029
Site Acquisition	\$ —	\$ —	\$ —	\$ —	\$ —
Design/Engineer Project Management	\$ —	\$ —	\$ —	\$ —	\$ —
Construction	\$ 20,000	\$ —	\$ —	\$ —	\$ —
Equipment	\$ 125,000	\$ —	\$ —	\$ —	\$ —
Contingency	\$ 15,000	\$ —	\$ —	\$ —	\$ —
Totals	\$ 160,000	\$ —	\$ —	\$ —	\$ —
CPA Amount	\$ 160,000	\$ —	\$ —	\$ —	\$ —