

Town of Lexington, Town Buildings
2009 Utility Budget

		2006 Actual	2007 Actual	2008 Actual	2009 Budget	2009 Plan	12 mos Actual	2009 Final	Actual/Budget	Actual/Plan
Electric	KWH					2,084,892	2,102,100	2,102,100		101%
	\$				\$405,080	\$399,080	\$384,004	\$384,004	95%	96%
	Distribution						\$0.0723			
	Generation						\$0.1103			
	Total				\$0.1897	\$0.1897	\$0.1826			
Gas	THERMS					87,499	107,528	107,528		123%
	\$				\$167,500	\$163,500	\$176,456	\$176,456	105%	108%
	Distribution						\$0.3506			
	Supply						\$1.2904			
	Total				\$1.7227	\$1.7050	\$1.6410			
Oil	Gallons					3,028	2,306	2,306		76%
	\$				\$12,900	\$12,900	\$9,871	\$9,871	77%	77%
	Delivered				\$4.26	4.26	\$4.28			
Total				\$0	\$585,480	\$575,480		\$570,331	97%	99%

2009 Savings \$15,149

		Plan	Btu	\$.01/KBTU
Electric	KWH	\$0.1897	3143	6.04
Natural Gas	Therm	\$1.7050	100000	1.71
Oil	Gallon	\$4.2600	134500	3.17

Town of Lexington
2009 Electricity Budget
MUNICIPAL

INVOICE NUMBER	XXX0708	XXX0808	XXX0908	XXX1008	XXX1108	XXX1208	XXX0109	XXX0209	XXX0309	XXX0409	XXX0509	XXX0609		
White House (9,700 sq ft)	WHE	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
1557 Mass Ave														
Acnt No 2634 165 1003 Rate B2														
Plan Usage KWh		4,051	2,403	569	1,496	3,652	4,684	4,610	5,072	4,387	3,731	3,063	3,633	41,351
Actual	Delta	4,351	3,852	3,598	2,993	3,100	5,396	7,498	6,980	4,967	4,131	3,604	3,552	
		300	1,449	3,028	1,497	-552	712	2,888	1,908	680	400	541	81	
Plan Cost		\$768.47	\$455.85	\$107.94	\$283.79	\$692.78	\$888.55	\$874.52	\$962.16	\$832.21	\$707.77	\$581.05	\$689.18	\$7,844
Actual Distribution Cost		\$385.89	\$355.05	\$315.90	\$227.41	\$168.46	\$297.62	\$346.41	\$350.52	\$280.85	\$191.76	\$227.45	\$225.94	
Actual Generation Cost		\$442.24	\$393.06	\$369.06	\$310.15	\$318.76	\$543.11	\$738.80	\$691.77	\$496.32	\$419.01	\$368.45	\$385.22	
Actual Total Cost		\$828.13	\$748.11	\$684.96	\$537.56	\$487.22	\$840.73	\$1,085.21	\$1,042.29	\$777.17	\$610.77	\$595.90	\$611.16	
Police Station (12,500 sq ft)	PLS	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
1575 Mass Ave														
Acnt No 2634 166 1002 Rate B2														
Plan Usage KWh		21,507	21,394	19,675	19,321	16,158	20,596	17,929	14,124	14,002	19,706	16,452	20,917	221,781
Actual - Meter 0026225		12,428	13,652	14,572	11,934	16,147	15,030	15,030	14,068	13,162	14,999	14,010	12,850	
Actual - Meter 5067904	Delta	8,467	6,397	5,309	3,062	3,252	2,798	2,213	2,407	2,986	3,419	4,010	2,889	
		-612	-1,345	206	-4,325	3,241	-2,768	-686	2,351	2,146	-1,288	1,568	-5,178	
Plan Cost		\$4,079.88	\$4,058.44	\$3,732.35	\$3,665.19	\$3,065.17	\$3,907.06	\$3,401.13	\$2,679.32	\$2,656.18	\$3,738.23	\$3,120.94	\$3,967.95	\$42,072
Actual Distribution Cost		\$1,614.41	\$1,526.94	\$1,468.38	\$678.20	\$708.62	\$713.37	\$702.55	\$696.69	\$648.83	\$748.61	\$981.66	\$989.41	
Actual Generation Cost		\$2,204.81	\$2,135.39	\$2,139.84	\$1,623.85	\$2,068.80	\$1,931.17	\$1,843.46	\$1,797.75	\$1,745.17	\$1,985.61	\$1,933.32	\$1,764.57	
Actual Total Cost		\$3,819.02	\$3,662.33	\$3,608.22	\$2,302.05	\$2,777.42	\$2,644.54	\$2,546.01	\$2,494.44	\$2,394.00	\$2,734.22	\$2,914.98	\$2,753.98	
Town Office Building (53,900 sq ft)	TOB	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
1625 Mass Ave														
Acnt No 2634 167 1001 Rate B2														
Plan Usage KWh		66,800	71,800	62,800	53,600	40,400	39,600	40,000	34,000	29,200	32,000	36,200	54,800	561,200
Actual	Delta	65,000	62,200	52,600	27,000	29,800	28,600	29,200	31,400	28,000	28,400	39,400	43,600	
		-1,800	-9,600	-10,200	-26,600	-10,600	-11,000	-10,800	-2,600	-1,200	-3,600	3,200	-11,200	
Plan Cost		\$12,671.96	\$13,620.46	\$11,913.16	\$10,167.92	\$7,653.98	\$7,512.12	\$7,589.00	\$6,449.80	\$5,539.24	\$6,070.40	\$6,867.14	\$10,395.56	\$106,460
Actual Distribution Cost		\$8,739.97	\$7,919.38	\$7,497.84	\$1,626.67	\$1,621.18	\$1,541.28	\$1,666.70	\$1,765.45	\$1,650.41	\$1,660.77	\$3,807.35	\$6,344.42	
Actual Generation Cost		\$6,958.40	\$6,678.98	\$5,777.89	\$3,288.23	\$3,565.94	\$3,456.07	\$3,503.74	\$3,774.86	\$3,334.09	\$3,449.90	\$4,473.63	\$4,942.65	
Actual Total Cost		\$15,698.37	\$14,598.36	\$13,275.73	\$4,914.90	\$5,187.12	\$4,997.35	\$5,170.44	\$5,540.31	\$4,984.50	\$5,110.67	\$8,280.98	\$11,287.07	
Visitor's Center (COC) (4,500 sq ft)	VSC	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
1875 Mass Ave														
Acnt No 2634 220 1006 Rate A9														
Plan Usage KWh		1,593	1,675	1,273	1,266	1,236	1,158	1,112	1,147	1,020	1,214	1,204	1,367	15,265
Actual	Delta	1,783	1,641	1,308	1,225	1,107	1,087	1,137	1,126	1,139	1,263	1,228	1,107	
		190	-34	35	-41	-129	-71	25	-21	119	49	24	-260	
Plan Cost		\$302.19	\$317.75	\$241.49	\$240.16	\$234.47	\$219.67	\$210.95	\$217.59	\$193.49	\$230.30	\$228.40	\$259.32	\$2,896
Actual Distribution Cost		\$185.45	\$171.34	\$138.22	\$101.04	\$87.24	\$85.81	\$94.39	\$94.51	\$95.51	\$105.02	\$102.33	\$120.73	
Actual Generation Cost		\$189.75	\$176.44	\$145.03	\$137.34	\$123.46	\$124.02	\$127.59	\$127.61	\$128.28	\$140.30	\$136.28	\$122.85	
Actual Total Cost		\$375.20	\$347.78	\$283.25	\$238.38	\$210.70	\$209.83	\$221.98	\$222.12	\$223.79	\$245.32	\$238.61	\$243.58	
Westview Cemetery (1,990 sq ft)	WVC	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
520 Bedford Street														
Acnt No 2656 939 1001 Rate B1														
Plan Usage KWh		1,671	2,118	1,725	1,305	1,293	1,922	1,658	1,714	1,508	1,516	1,421	1,644	19,495
Actual	Delta	2,081	1,940	1,920	1,489	1,611	1,863	1,916	1,714	1,764	1,766	1,582	1,633	
		410	-178	195	184	318	-99	258	0	256	250	161	-11	
Plan Cost		\$316.99	\$401.78	\$327.23	\$247.56	\$245.28	\$364.60	\$314.52	\$325.15	\$286.07	\$287.59	\$269.56	\$311.87	\$3,698
Actual Distribution Cost		\$192.38	\$213.83	\$180.42	\$110.96	\$112.21	\$127.87	\$137.20	\$125.31	\$128.60	\$128.74	\$116.58	\$153.57	
Actual Generation Cost		\$223.73	\$239.89	\$208.60	\$166.07	\$177.49	\$202.85	\$206.68	\$199.51	\$190.48	\$193.24	\$174.88	\$178.26	
Actual Total Cost		\$416.11	\$453.72	\$389.02	\$277.03	\$289.70	\$330.72	\$343.88	\$314.82	\$319.08	\$321.98	\$291.46	\$331.83	
Trailers for Highways & Parks	THP	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
60 Hartwell Ave														
Acnt No 2822 145 0019 Rate B2														
Plan Usage KWh		0	0	0	0	0	0	1,108	18,573	9,106	6,617	2,874	3,033	41,311
Actual	Delta	4,472	2,614	3,460	3,825	4,108	11,733	12,111	17,787	9,485	5,246	3,218	2,938	
		4,472	2,614	3,460	3,825	4,108	11,733	11,003	-786	379	-1,371	344	-95	
Plan Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.19	\$3,523.30	\$1,727.41	\$1,255.24	\$545.20	\$575.36	\$7,837
Actual Distribution Cost		\$173.00	\$122.28	\$155.55	\$134.58	\$142.16	\$346.59	\$347.44	\$492.72	\$277.69	\$167.91	\$115.38	\$125.18	
Actual Generation Cost		\$570.40	\$335.79	\$444.47	\$491.36	\$527.71	\$1,507.22	\$1,550.09	\$2,274.96	\$1,213.13	\$670.96	\$411.58	\$375.77	
Actual Total Cost		\$743.40	\$458.07	\$600.02	\$625.94	\$669.87	\$1,853.81	\$1,897.53	\$2,767.68	\$1,490.82	\$838.87	\$526.96	\$500.95	
Mechanics Tent	MET	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
60 Hartwell Ave														
Acnt No 2824 777 0010 Rate A9														
Plan Usage KWh		0	0	0	0	0	0	0	0	0	0	0	0	0
Actual	Delta	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
Plan Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Actual Distribution Cost		\$8.14	\$8.14	\$9.77	\$8.14	\$8.14	\$8.14	\$8.14	\$8.14	\$8.14	\$8.14	\$8.14	\$8.14	
Actual Generation Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Actual Total Cost		\$8.14	\$8.14	\$9.77	\$8.14	\$8.14	\$8.14	\$8.14	\$8.14	\$8.14	\$8.14	\$8.14	\$8.14	
Main Fire Station (11,990 sq ft)	MFS	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
45 Bedford Street														
Acnt No 2639 305 1003 Rate B2														
Plan Usage KWh		9,680	9,680	8,240	7,520	7,520	8,320	8,240	7,920	7,360	6,720	6,240	8,320	95,760
Actual	Delta	9,600	8,800	7,760	6,240	7,120	7,200	7,760	8,000	7,120	7,040	6,480	6,240	
		-80	-880	-480	-1,280	-400	-1,120	-480	80	-240	320	240	-2,080	
Plan Cost		\$1,836.30	\$1,836.30	\$1,563.13	\$1,426.54	\$1,426.54	\$1,578.30	\$1,563.13						

Town of Lexington
Natural Gas Budget FY 2009
MUNICIPAL

Account Name	Rate	WHE	PLL	PLS	CRY	VSC	WVC	MFS	BFS	CML	BRL	SCM	
White House	Nationalgrid Account 49726 10090, Rate G47	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Plan Usage (Therms)		0	0	1	48	638	995	1,075	1,016	897	554	233	1
Actual		0	0	23	178	703	980	1,173	1,037	789	621	202	120
delta		0	0	22	130	95	15	98	21	-108	67	-31	119
Plan Cost		\$0.00	\$0.00	\$1.71	\$81.84	\$1,087.79	\$1,696.48	\$1,832.88	\$1,732.38	\$1,529.39	\$944.57	\$397.27	\$1.71
Actual Distribution Cost		\$50.09	\$53.43	\$56.20	\$95.75	\$264.08	\$358.51	\$414.56	\$370.91	\$289.34	\$242.66	\$110.58	\$83.83
Actual Supply Cost		\$0.00	\$0.00	\$30.48	\$235.85	\$931.46	\$1,298.50	\$1,564.23	\$1,374.03	\$1,045.43	\$822.83	\$267.65	\$159.00
Actual Total Cost		\$50.09	\$53.43	\$86.68	\$331.60	\$1,195.56	\$1,657.01	\$1,968.79	\$1,744.94	\$1,334.77	\$1,065.49	\$378.23	\$242.83
Police Station	Nationalgrid Account 49726 35650, Rate G47	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Plan Usage (Therms)		0	2	0	62	1,292	1,521	1,581	1,460	1,221	901	493	0
Actual		0	0	0	392	996	1,574	1,682	1,719	1,007	951	99	0
delta		0	-2	0	330	-296	53	121	-259	-214	50	-394	0
Plan Cost		\$0.00	\$3.41	\$0.00	\$105.71	\$2,202.86	\$2,593.31	\$2,661.51	\$2,489.30	\$2,081.81	\$1,536.21	\$840.57	\$0.00
Actual Distribution Cost		\$50.90	\$53.43	\$50.00	\$152.66	\$350.20	\$548.48	\$644.85	\$658.90	\$349.72	\$354.64	\$71.29	\$51.21
Actual Supply Cost		\$0.00	\$0.00	\$0.00	\$519.40	\$1,319.70	\$2,085.55	\$2,228.65	\$2,277.68	\$1,334.28	\$1,260.08	\$131.19	\$0.00
Actual Total Cost		\$50.90	\$53.43	\$50.00	\$672.06	\$1,669.90	\$2,634.03	\$2,793.30	\$2,865.68	\$1,684.00	\$1,614.72	\$202.47	\$51.21
Police Station	Nationalgrid Account 49728 23620, Rate G52	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Plan Usage (Therms)		28	23	26	21	22	24	37	28	27	23	25	28
Actual		33	28	29	26	33	120	41	36	69	33	33	32
delta		5	5	3	5	11	96	4	8	42	10	8	4
Plan Cost		\$47.74	\$39.22	\$44.33	\$35.81	\$37.51	\$40.92	\$63.09	\$47.74	\$46.04	\$39.22	\$42.63	\$47.74
Actual Distribution Cost		\$57.98	\$60.12	\$57.01	\$54.63	\$73.22	\$76.18	\$68.90	\$62.45	\$57.53	\$59.95	\$62.81	\$69.27
Actual Supply Cost		\$43.73	\$37.10	\$38.43	\$34.45	\$43.73	\$159.00	\$54.33	\$47.70	\$91.43	\$43.73	\$43.73	\$42.40
Actual Total Cost		\$101.71	\$97.22	\$95.44	\$89.08	\$116.95	\$235.18	\$123.23	\$110.15	\$148.96	\$103.68	\$106.54	\$111.67
Cary Hall/TOB	Nationalgrid Account 49726 36460, Rate G47	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Plan Usage (Therms)		1	8	4	305	3,987	6,409	6,479	6,014	4,801	2,384	892	2
Actual		1	0	2	971	6,081	11,192	12,876	11,944	5,875	2,428	61	111
delta		0	-8	-2	666	2,094	4,783	6,399	5,930	1,074	44	-831	109
Plan Cost		\$1.71	\$13.64	\$6.82	\$520.03	\$6,797.84	\$10,927.35	\$11,048.70	\$10,253.87	\$8,185.71	\$4,064.72	\$1,520.86	\$3.41
Actual Distribution Cost		141.25	150.53	141.57	351.02	1,655.98	3,021.77	3,443.40	3,199.65	1,632.76	785.46	168.18	189.43
Actual Supply Cost		0.00	0.00	2.65	1,286.58	8,057.33	14,829.40	17,063.35	15,825.80	7,784.38	3,217.10	80.83	147.08
Actual Total Cost		141.25	150.53	144.22	1,637.60	9,713.29	\$17,851.17	\$20,506.75	\$19,025.45	\$9,417.14	\$3,982.56	\$248.97	\$316.57
Visitor's Center	Nationalgrid Account 49718 23710, Rate G41T	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Plan Usage (Therms)		14	17	27	54	286	405	426	349	270	147	90	10
Actual		13	11	20	92	215	345	407	357	273	192	45	28
delta		-1	-6	-1	38	-71	-60	-19	8	3	45	-45	18
Plan Cost		\$23.87	\$28.99	\$46.04	\$92.07	\$487.63	\$690.53	\$726.33	\$595.05	\$460.35	\$250.64	\$153.45	\$17.05
Actual Distribution Cost		\$31.68	\$32.95	\$35.46	\$53.79	\$113.09	\$173.39	\$196.97	\$175.43	\$138.00	\$107.52	\$44.55	\$36.82
Actual Supply Cost		\$17.23	\$14.58	\$34.45	\$121.90	\$284.89	\$457.13	\$339.28	\$473.03	\$361.73	\$254.40	\$59.63	\$37.10
Actual Total Cost		\$48.91	\$47.53	\$69.91	\$175.69	\$397.97	\$630.52	\$736.25	\$648.46	\$499.73	\$361.92	\$104.18	\$73.92
Westview Cemetery	Nationalgrid Account 49716 11400, Rate G41	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Plan Usage (Therms)		2	4	5	13	201	546	606	538	420	212	74	11
Actual		4	7	10	40	262	520	748	670	508	221	28	13
delta		2	3	5	27	61	26	142	132	88	9	46	2
Plan Cost		\$3.41	\$6.82	\$8.53	\$22.17	\$342.71	\$930.93	\$1,033.23	\$917.29	\$716.10	\$361.46	\$126.17	\$18.76
Actual Distribution Cost		\$0.00	\$31.78	\$30.80	\$38.62	\$131.45	\$244.46	\$338.27	\$304.26	\$234.73	\$119.45	\$39.19	\$32.36
Actual Supply Cost		\$0.00	\$12.94	\$12.20	\$47.99	\$312.04	\$618.28	\$889.37	\$744.94	\$601.37	\$261.62	\$33.15	\$15.39
Actual Total Cost		\$0.00	\$44.72	\$43.00	\$86.61	\$443.49	\$862.74	\$1,227.64	\$1,049.20	\$838.10	\$381.07	\$72.34	\$47.75
Main Fire Station	Nationalgrid Account 49718 27010, Rate G42	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Plan Usage (Therms)		2	7	2	3	1,048	1,992	1,907	1,839	1,549	770	129	2
Actual		1	2	2	370	1,083	1,820	2,430	1,896	1,298	783	428	33
delta		-1	-5	0	367	35	-172	523	67	-251	13	299	31
Plan Cost		\$3.41	\$11.94	\$3.41	\$5.12	\$1,786.84	\$3,396.36	\$3,251.44	\$3,135.50	\$2,641.05	\$1,312.85	\$219.95	\$3.41
Actual Distribution Cost		\$30.36	\$53.98	\$50.63	\$146.81	\$378.34	\$717.49	\$902.10	\$635.74	\$448.28	\$292.61	\$173.19	\$60.18
Actual Supply Cost		\$1.69	\$3.70	\$2.41	\$443.89	\$1,289.85	\$2,163.98	\$2,889.27	\$2,048.62	\$1,377.96	\$831.23	\$252.82	\$16.93
Actual Total Cost		\$52.05	\$57.66	\$53.03	\$597.70	\$1,668.19	\$2,781.47	\$3,691.37	\$2,684.56	\$1,824.22	\$1,123.84	\$426.00	\$77.11
Branch Fire Station	Nationalgrid Account 49729 16330, Rate G42	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Plan Usage (Therms)		18	18	19	121	766	1,052	1,037	982	802	548	381	65
Actual		16	23	128	284	601	1,091	1,155	1,029	739	524	117	76
delta		-2	5	109	143	-165	-51	118	47	-70	-24	-264	11
Plan Cost		\$30.69	\$30.69	\$32.40	\$206.31	\$1,306.03	\$1,793.66	\$1,768.09	\$1,674.31	\$1,367.41	\$934.34	\$649.61	\$110.83
Actual Distribution Cost		\$54.35	\$59.54	\$84.12	\$118.62	\$233.35	\$364.98	\$409.01	\$368.45	\$271.76	\$212.76	\$87.04	\$71.87
Actual Supply Cost		\$28.34	\$42.53	\$156.85	\$316.72	\$715.79	\$1,190.19	\$1,373.30	\$1,111.94	\$777.09	\$556.28	\$69.36	\$38.98
Actual Total Cost		\$82.69	\$102.07	\$249.97	\$435.34	\$949.14	\$1,555.17	\$1,782.31	\$1,480.39	\$1,049.85	\$769.04	\$156.40	\$110.85
Cary Memorial Library	Nationalgrid Account 49722 23660, Rate G41T	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Plan Usage (Therms)		38	39	40	39	2,209	3,761	4,176	3,915	3,540	1,809	38	33
Actual		30	31	30	65	1,504	3,203	3,685	3,343	2,639	2,657	111	229
delta		-8	-8	-10	26	705	558	491	-572	-901	-848	948	73
Plan Cost		\$64.79	\$66.59	\$69.29	\$66.50	\$3,766.95	\$6,412.51	\$7,120.98	\$6,676.08	\$6,035.70	\$3,084.35	\$64.79	\$62.21
Actual Distribution Cost		\$147.77	\$157.39	\$147.77	\$150.78	\$523.72	\$978.19	\$1,091.83	\$999.52	\$804.99	\$824.04	\$179.59	\$196.18
Actual Supply Cost		\$39.75	\$41.08	\$39.75	\$86.13	\$1,992.80	\$4,243.98	\$4,882.63	\$4,429.48	\$3,496.68	\$3,520.53	\$147.08	\$303.43
Actual Total Cost		\$187.52	\$198.47	\$187.52	\$236.91	\$2,516.52	\$5,222.17	\$5,974.46	\$5,425.00	\$4,301.67	\$4,344.57	\$326.67	\$499.61
E Lexington Branch Library	Nationalgrid Account 49720 13300, Rate R-1	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Plan Usage (Therms)		0	0	0	0	0	0	0	0	0	0	0	0
Actual		0	0	0	0	0	0	0	0	0	0	0	0
delta		0	0	0	0	0	0	0	0	0	0	0	0
Plan Cost		\$10.66	\$11.37	\$10.66	\$10.30	\$11.21	\$11.21	\$11.21	\$11.21	\$11.21	\$11.21	\$11.21	\$11.21
Actual Distribution Cost		\$10.66	\$11.37	\$10.66	\$10.30	\$11.21	\$11.99	\$11.23	\$10.86	\$9.77	\$10.86	\$11.58	\$10.86
Actual Supply Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actual Total Cost		\$10.66	\$11.37	\$10.66	\$10.30	\$11.21	\$11.99	\$11.23	\$10.86	\$9.77	\$10.86	\$11.58	\$10.86
Senior Center Muzzy	Nationalgrid Account 49726 34930, Rate G41T	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Plan Usage (Therms)		0	0	4	71	470	479	371	399	434	248		

