2022 25 Oct, 1:54 pm

# FY2024 Budget Summit II

TOWN CLERK
LEXINGTON MA

# Select Board, School Committee, Appropriation Committee, Capital Expenditures Committee October 27, 2022 7:00 PM Conducted by Remote Participation\*

## **AGENDA**

#### ITEMS FOR INDIVIDUAL CONSIDERATION

1. FY2024 Budget Summit II

7:00pm

- School Enrollment Projections and FY2024 Budget Drivers
- Preliminary FY2024 Revenue Estimates
- Preliminary FY2024 Revenue Allocation Model and Set-Asides
- FY2023 Budget Update for Special Town Meeting 2022-3
- Confirm Date: FY2024 Budget Summit III

#### **ADJOURN**

1. Anticipated Adjournment

8:30pm

The meeting packet is typically available at least one business day in advance of the meeting: https://lexington.novusagenda.com/agendapublic/

Members of the public can view the meeting webinar from their computer or tablet by clicking on the following link at the time of the meeting:

https://us06web.zoom.us/i/84829534386?pwd=NncrR3ZuSDVnQ0R4VDhCWkdMY0t6UT09

## iPhone one-tap:

+19294362866,,84829534386# or +13017158592,,84829534386#

Telephone: +1 929 436 2866 or +1 301 715 8592 or +1 309 205 3325 or +1 312 626 6799 or +1 646 931 3860 or +1 669 900 6833 or +1 719 359 4580 or +1 253 215 8782 or +1 346 248 7799 or +1 360 209 5623 or +1 386 347 5053 or +1 564 217

Webinar ID: 848 2953 4386

Passcode: 797898

\*An Act Relative to Extending Certain State of Emergency Accommodations: https://www.mass.gov/theopen-meeting-law

The next regularly scheduled meeting of the Select Board will be held prior to Special Town Meeting 2022-3 on Tuesday, November 1, 2022 at 6:00pm via remote participation.

